

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of  
Budget Unit: (588K090001) Community Capacity  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base	Provides essential support for activities intended to strengthen the public health system at the local level.	Appropriation FTE	6,519,306 13.00	6,519,306 13.00
0001	Increase for Centers for Excellence	Appropriation	0	575,000
0002	New Family Medicine OB Fellowship Program	Appropriation	0	560,000
0003	Reduction of General Fund dollars due to restructuring of the OCIO Information Security Office from fee based in FY23 to a General Fund appropriation beginning in FY24.	Appropriation	0	-1,825
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 6,519,306</u>	<u>\$ 6,519,306</u>	<u>\$ 7,652,481</u>
Total FTE		13.00	13.00	13.00